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Memorandum

TO: BATA Oversight Committee

DATE: July 7, 2010

FR: Executive Director

RE: Contract Amendment – ATCAS Maintenance and System Administration: ACS State & Local Solutions (ACS)

In June 2005, the Committee approved a contract with ACS for maintenance and system administration services for the Advanced Toll Collection and Accounting System (ATCAS) for a period of 5 years with options to extend the contract for up to two consecutive 3 year periods.

Under the current contract ACS is responsible for all lane equipment preventive and corrective maintenance, spare parts inventory management, system hardware and software monitoring, and diagnosing and correcting system problems. The current contract expires on July 30, 2010. Staff is requesting that the Committee authorize an extension of the existing contract for a period of 3 months until October 31, 2010. This will allow staff sufficient time to finalize its negotiations on a comprehensive contract extension with ACS. The 3 month extension will be for the same services and at the same rates as the existing contract for the maintenance and system administration services.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with ACS in an amount not to exceed \$446,706 to extend the current ATCAS maintenance and system administration services for a period of three months.

Steve Heminger

SH:bz

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.:	1252
Vendor:	ACS State and Local Solutions San Francisco, CA
Work Project Title:	Maintenance and System Administration Services for the Advanced Toll Collection and Accounting System (ATCAS) for State-Owned Toll Bridges
Purpose of Project:	Continue to provide maintenance and system administration services for the toll bridge ATCAS system
Brief Scope of Work:	Extend the current contract for a period of 3 months
Project Cost:	Amendment - \$446,706 (Current contract - \$10,171,844)
Funding Source:	Toll Bridge Operations
Fiscal Impact:	Funds included in FY 2010-11 BATA Operations budget.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with ACS State & Local Solutions to extend the current contract for 3 months, and as budgeted, the Chief Financial Officer is directed to set aside funds up to \$446,706 for such contract amendment.
BATA Oversight Chair:	<hr/> Bill Dodd, Chair
Approved:	Date: July 14, 2010